

Praise the Lord for the sacrificial giving from our AFLC Churches and people!!

The World Missions General Operation budget ended the year in the black. (A reminder that the AFLC General Fund did not charge Department overhead in 2022)

The Actual Projected Budget for 2022 was \$515,102.00

Budgeted Receipts \$613,248.03

Budgeted Disbursement \$532,805.78

Our Disbursement were above our projected disbursement by 17,703.78. A couple of reason for this were our legal costs involved in the splitting of the Corporation and the setting up of the new World Missions Corporation. We also increased the amount we were sending to Miriam Home mid-year to help pay for staff.

The World Missions Subsidy Request to Annual Conference was \$434,000

Gifts received towards the Subsidy \$464,055.86

The subsidy request includes our funding for each of the fields that we send monthly funds, Brazil, Mexico and India. It also includes Journey Missions; Ambassador Institute and World Missions department expenses.

World Missions 2022 Year-End

	Budget	Year End
BRAZIL RECEIPTS	0.00	52,237.59
INDIA RECEIPTS	0.00	11,641.00
AMBASSADOR INST RECEIPTS	0.00	2,860.00
JOURNEY MISS RECEIPTS	11,000.00	65,955.24
UGANDA RECEIPTS	0.00	100.00
STEER RECEIPTS	0.00	2,468.18
ALL OTHER RECEIPTS	512,680.00	477,986.02
TOTAL BUDGET RECEIPTS	523,680.00	613,248.03
BRAZIL DISBURSEMENTS	90,749.00	95,749.00
MEXICO DISBURSEMENTS	3,500.00	3,500.04
INDIA DISBURSEMENTS	17,960.00	17,959.92
AMBASSADOR INST DISBURSEMENTS	5,750.00	7,172.11
JOURNEY MISS DISBURSEMENTS	88,257.00	93,293.07
ALL OTHER (HOME) EXPENSES	308,886.00	315,131.64
TOTAL DISBURSEMENTS	515,102.00	532,805.78
TOTAL BUDG NET INCOME (LOSS)	8,578.00	80,442.25

Missionary Personal Support

The Missionaries finished the year strong in their Personal Support Funds. Below is a chart that shows what they each received this year and their expenses for the year.

Each Missionary has a “savings” balance that is carried over from year to year. The World Missions Board has made a policy that each Missionary should have a minimum of two months’ worth of expenses in their savings balance. The far right column shows their year-end savings balance.

Missionary Personal Support

Missionaries		2022					
	PS Received	Adm 10%	Total	Expenses	Year-end Balance	Beginning of Year Savings	End of Year Savings
Paul Abel	\$110,534.38	-\$11,053.44	\$99,480.94	\$86,679.17	\$12,801.77	\$37,444.80	\$50,246.57
John Lee	\$81,429.69	-\$8,142.97	\$73,286.72	\$76,842.30	-\$3,555.58	\$33,773.12	\$30,217.54
Matthew Abel	\$98,508.29	-\$9,850.83	\$88,657.46	\$79,160.54	\$9,496.92	\$55,511.31	\$65,008.23
Brent Raan	\$98,608.31	-\$9,860.83	\$88,747.48	\$81,656.77	\$7,090.71	\$36,107.39	\$43,198.10
Todd Schierkolk	\$93,811.79	-\$9,381.18	\$84,430.61	\$90,878.29	-\$6,447.68	\$43,629.39	\$37,181.71
Jonathan Abel	\$97,616.84	-\$9,761.68	\$87,855.16	\$86,234.40	\$1,620.76	\$20,678.69	\$22,299.45
Nathan Jore	\$80,869.87	-\$8,086.99	\$72,782.88	\$89,752.61	-\$16,969.73	\$71,297.09	\$54,327.36
Jonni Sliver	\$55,323.92	-\$5,532.39	\$49,791.53	\$48,045.22	\$1,746.31	\$83,708.63	\$85,454.94
Michael Rokenbrodt	\$41,594.86	-\$4,159.49	\$37,435.37	\$27,472.34	\$9,963.03	\$17,866.44	\$27,829.47