

**AFLC World Mission  
2025 Proposed Budget**

<b>WM Budget Receipts</b>	<b>Approved 2023</b>	<b>Requested 2024</b>	<b>Actual 2023</b>	<b>Requested 2025</b>
<b>Subsidy</b>	\$471,000.00	\$485,000.00	\$425,404.43	\$499,550.00
Non Subsidy Receipts				
PS Administration	\$77,500.00	\$77,500.00	\$84,988.53	\$77,500.00
Other	\$31,100.00	\$49,100.00	\$50,227.34	\$46,100.00
<b>Total</b>	<b>\$579,600.00</b>	<b>\$611,600.00</b>	<b>\$560,620.30</b>	<b>\$623,150.00</b>
<b>Disbursements</b>				
Brazil	\$97,249.00	\$97,249.00	\$96,749.00	\$97,249.00
Mexico	\$3,500.00	\$3,500.00	\$3,500.04	\$3,500.00
Paraguay	\$0.00	\$0.00	\$0.00	\$0.00
India	\$17,964.00	\$17,964.00	\$17,964.00	\$17,964.00
Uganda	\$0.00	\$0.00	\$0.00	\$0.00
Ambassador Inst.	\$5,400.00	\$7,250.68	\$7,377.17	\$7,284.91
Journey Missions	\$91,828.00	\$106,193.31	\$94,010.26	\$105,547.00
Home	\$307,550.00	\$379,358.01	\$351,706.78	\$379,669.60
<b>Total</b>	<b>\$523,491.00</b>	<b>\$611,515.00</b>	<b>\$571,307.25</b>	<b>\$611,214.51</b>
<b>Income/Loss</b>	<b>\$56,109.00</b>	<b>\$85.00</b>	<b>-\$10,686.95</b>	<b>\$11,935.49</b>
<b>PS Budget Receipts</b>				
<b>Personal Support</b>	<b>\$775,000.00</b>	<b>\$775,000.00</b>	<b>\$849,885.32</b>	<b>\$775,000.00</b>
STEER	\$5,000.00	\$8,000.00	\$0.00	\$0.00
PS Administration	\$77,500.00	\$77,500.00	\$84,988.53	\$77,500.00
<b>Total</b>	<b>\$702,500.00</b>	<b>\$705,500.00</b>	<b>\$764,896.79</b>	<b>\$697,500.00</b>
<b>Disbursements</b>				
Personal Support	\$702,510.66	\$686,754.19	\$779,143.45	\$802,517.75
<b>Total</b>	<b>\$702,510.66</b>	<b>\$686,754.19</b>	<b>\$779,143.45</b>	<b>\$802,517.75</b>
<b>Income/Loss</b>	<b>-\$10.66</b>	<b>\$18,745.81</b>	<b>-\$14,246.66</b>	<b>-\$105,017.75</b>
<b>Total for Both Budgets</b>	<b>\$1,246,000.00</b>	<b>\$1,260,000.00</b>	<b>\$1,275,289.75</b>	<b>\$1,274,550.00</b>

Personal Support Disbursements				
Couples	\$89,918.15	PA		
	\$102,508.49	MA		
	\$88,882.99	JL		
	\$101,857.48	BR		
	\$91,078.53	TS		
	\$99,083.13	JA		
	\$125,857.31	NJ		
Average	\$99,883.73		\$699,186.08	
Single	\$49,873.71	JS		
	\$30,083.66	MR		
Average	\$39,978.69		\$79,957.37	
Sub Total			\$779,143.45	
3% Raise 2024			\$23,374.30	
Total			\$802,517.75	
AFLC Overhead Expenses				
	2022	2023	2024	2025
Ambassador Institute	\$957.14	\$485.44	\$534.91	\$534.91
Journey Missions	\$11,528.22	\$11,725.04	\$14,780.10	\$14,780.10
World Missions	\$61,048.64	\$62,394.52	\$69,507.99	\$69,507.99
Total	\$73,534.00	\$74,605.00	\$84,823.00	\$84,823.00