

**AFLC World Mission  
Financial Statement**

	Approved 2022	Requested 2023	Actual 2022	Requested 2024
<b>WM Budget Receipts</b>				
Subsidy	\$434,000.00	\$471,000.00	\$501,053.60	\$485,000.00
Non Subsidy Receipts				
Personal Support Administration	\$68,580.00	\$77,500.00	\$75,829.85	\$77,500.00
Other receipts	\$21,100.00	\$31,100.00	\$36,364.58	\$49,100.00
<b>Total</b>	<b>\$523,680.00</b>	<b>\$579,600.00</b>	<b>\$613,248.03</b>	<b>\$611,600.00</b>
<b>Disbursements</b>				
Brazil	\$90,749.00	\$97,249.00	\$95,749.00	\$97,249.00
Mexico	\$3,500.00	\$3,500.00	\$3,500.04	\$3,500.00
Paraguay	\$0.00	\$0.00	\$0.00	\$0.00
India	\$17,960.00	\$17,964.00	\$17,959.92	\$17,964.00
Uganda	\$0.00	\$0.00	\$0.00	\$0.00
Ambassador Inst.	\$5,750.00	\$5,400.00	\$7,172.11	\$7,250.68
Journey Missions	\$88,257.00	\$91,828.00	\$93,293.07	\$106,193.31
Home	\$308,886.00	\$307,550.00	\$315,131.64	\$379,358.01
<b>Total</b>	<b>\$515,102.00</b>	<b>\$523,491.00</b>	<b>\$532,805.78</b>	<b>\$611,515.00</b>
<b>Income/Loss</b>	<b>\$8,578.00</b>	<b>\$56,109.00</b>	<b>\$80,442.25</b>	<b>\$85.00</b>
<b>PS Budget Receipts</b>				
Personal Support	\$762,000.00	\$775,000.00	\$748,663.13	\$775,000.00
STEER	\$5,000.00	\$5,000.00	\$9,634.82	\$8,000.00
PS Administration	\$76,200.00	\$77,500.00	\$75,829.85	\$77,500.00
<b>Total</b>	<b>\$690,800.00</b>	<b>\$702,500.00</b>	<b>\$682,468.10</b>	<b>\$705,500.00</b>
<b>Disbursements</b>				
Personal Support	\$690,428.18	\$702,510.66	\$666,751.64	\$686,754.19
<b>Total</b>	<b>\$690,428.18</b>	<b>\$702,510.66</b>	<b>\$666,751.64</b>	<b>\$686,754.19</b>
<b>Income/Loss</b>	<b>\$371.82</b>	<b>-\$10.66</b>	<b>\$15,716.46</b>	<b>\$18,745.81</b>
<b>Total for Both Budgets</b>	<b>\$1,196,000.00</b>	<b>\$1,246,000.00</b>	<b>\$1,249,716.73</b>	<b>\$1,260,000.00</b>

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<b>Personal Suport Disbursements</b>		
Couples	\$86,679.17	
	\$79,190.54	
	\$76,842.30	
	\$81,656.77	
	\$90,878.29	
	\$86,234.40	
	\$89,752.61	
Average	\$84,462.01	\$591,234.08
Single	\$48,045.22	
	\$27,472.34	
Average	\$37,758.78	\$75,517.56
Sub Total		\$666,751.64
3% Raise 2023		\$20,002.55
Total		\$686,754.19

AFLC Overhead Expenses	2021	2022	2023	2024
Ambassador Institute	\$1,418.58	\$957.14	\$485.44	\$500.68
Journey Missions	\$15,599.42	\$11,528.22	\$11,725.04	\$13,156.31
World Missions	\$78,425.98	\$61,048.64	\$62,394.52	\$74,306.01
Total	\$95,443.98	\$73,534.00	\$74,605.00	\$87,963.00