

AFLC World Mission Budget

WM Budget Receipts	Approved 2024	Requested 2025		Actual 2024	Requested 2026
Subsidy	\$485,000.00	\$499,550.00		\$438,046.43	\$519,532.00
Non Subsidy Receipts					
PS Administration	\$77,500.00	\$77,500.00		\$85,562.11	\$68,889.00
Other	\$49,100.00	\$46,100.00		\$81,877.81	\$44,100.00
Total	\$611,600.00	\$623,150.00		\$605,486.35	\$632,521.00
Disbursements					
Brazil	\$97,249.00	\$97,249.00		\$96,749.00	\$97,249.00
Mexico	\$3,500.00	\$3,500.00		\$3,500.04	\$3,500.00
Paraguay	\$0.00	\$0.00		\$0.00	\$0.00
India	\$17,964.00	\$17,964.00		\$17,964.00	\$17,964.00
Uganda	\$0.00	\$0.00		\$0.00	\$0.00
Ambassador Inst.	\$7,250.68	\$7,284.91		\$9,940.91	\$5,498.34
Journey Missions	\$106,193.31	\$105,547.00		\$100,931.55	\$108,005.71
Home	\$379,358.01	\$379,669.60		\$388,210.69	\$393,901.80
Total	\$611,515.00	\$611,214.51		\$617,296.19	\$626,118.85
Income/Loss	\$85.00	\$11,935.49		-\$11,809.84	\$6,402.15
PS Budget Receipts					
Personal Support	\$775,000.00	\$775,000.00		\$849,885.32	\$775,000.00
STEER	\$8,000.00	\$0.00		\$0.00	\$0.00
PS Administration	\$77,500.00	\$77,500.00		\$85,562.11	\$68,889.00
Total	\$705,500.00	\$697,500.00		\$764,323.21	\$706,111.00
Disbursements					
Personal Support	\$686,754.19	\$802,517.75		\$779,143.45	\$791,972.38
Total	\$686,754.19	\$802,517.75		\$779,143.45	\$791,972.38
Income/Loss	\$18,745.81	-\$105,017.75		-\$14,820.24	-\$85,861.38
Total for Both Budgets	\$1,260,000.00	\$1,274,550.00		\$1,287,931.75	\$1,294,532.00

Personal Support Disbursements					
Couples	\$106,108.63	PA			
	\$87,262.10	MA			
	\$107,691.81	JL			
	\$118,839.12	BR			
	\$95,684.85	TS			
	\$90,754.97	JA			
	\$75,520.03	NJ			
Average	\$97,408.79			\$681,861.51	
Single	\$56,607.37	JS			
	\$30,436.34	MR			
Average	\$43,521.86			\$87,043.71	
Sub Total				\$768,905.22	
3% Raise 2025				\$23,067.16	
Total				\$791,972.38	
AFLC Overhead Expenses					
Ambassador Institute	2023	2024		2025	2026
	\$485.44	\$534.91		\$548.34	\$548.34
Journey Missions	\$11,725.04	\$14,780.10		\$15,449.96	\$15,449.96
World Missions	\$62,394.52	\$69,507.99		\$72,505.70	\$72,505.70
Total	\$74,605.00	\$84,823.00		\$88,504.00	\$88,504.00